

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-18 15:55:18

2. Agency: 011

3. Bureau: 10

4. Name of this Investment: FBI Criminal Justice Information Services Division Wide Area Network (CJIS WAN)

5. Unique Project (Investment) Identifier: 011-10-02-00-01-2903-00

6. What kind of investment will this be in FY 2011?: Mixed Life Cycle

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

The Criminal Justice Information Services Wide Area Network (CJIS WAN) is an information sharing network infrastructure including the Criminal Justice Identification Services Enterprise De-Militarized Zone (DMZ) that interconnects and provides network security functions for the following systems: National Crime Information Center (NCIC), NCIC International and an off site NCIC Disaster Recovery (DR) capability, Integrated Automated Fingerprint Identification System (IAFIS) - to include the IAFIS Data Warehouse (IDWH), Next Generation Identification (NGI), the Interstate Identification Index (III), Identification Tasking and Networking (ITN), and the Automated Fingerprint Identification System (AFIS), Electronic Fingerprint Conversion (EFCON), Law Enforcement Online (LEO), National Data Exchange (NDEx), National Instant Criminal Background Check System (NICS), National Law Enforcement Telecommunication System (NLETS), the Combined DNA Index System (CODIS), One DOJ, Violent Criminal Apprehension Program (ViCAP), Trusted Internet Connection Access Point (TICAP), and the Joint Automated Booking Station (JABS). The Criminal Justice Information Sharing WAN telecommunication infrastructure maximizes the ability of the CJIS Division to provide timely and relevant criminal justice information to the FBI and to qualified law enforcement, criminal justice and civilian agencies. The CJIS Division continues to provide sub-second response to NCIC requests, NICS responses within minutes, a targeted two-hour turnaround time for all criminal fingerprint submissions received electronically, and a targeted twenty-four hour turnaround time on all civil fingerprint submissions received electronically. There are no current agency performance gaps identified for the CJIS WAN. The only agency performance gaps related to the CJIS WAN were identified as CJIS WAN Logging and Auditing. This gap will be resolved by the replacement of End-of-Life equipment in the area of Platforms and Infrastructures.

a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.

9. Did the Agency's Executive/Investment Committee approve this request? *

a. If "yes," what was the date of this approval? *

10. Contact information of Program/Project Manager?

- **Name:** *
- **Phone Number:** *
- **Email:** *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMI compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMI compliance area;
- Not a core financial system; does not need to comply with FFMI

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
NETWORX (BPA) no FPSD reporting required	Firm-Fixed-Price	Y	2007-08-01	2007-08-01	2017-07-31	\$92.8	*	*	*	*	*
NNG07DA41B WWT Nasa SEWP contract	Firm-Fixed-Price	Y	2007-03-01	2007-03-01	2012-02-28	\$16.1	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a. If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2001	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	99.9%	100%
2001	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	Maintain Operational Availability of Main Frame Components at 100%	100%
2001	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB Tracking Statistics	107
2001	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per total end of life total	60% remain EOL	Percentage of end of life components	60% remain end of life
2002	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	99.9%	100%
2002	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	Maintain Operational Availability of Main Frame Components at 100%	100%
2002	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB Tracking Statistics	107
2002	Prevent Crime, Enforce Federal Laws, and Represent the Rights and	*	*	Total components per total end of life total	60% remain EOL	Percentage of end of life components	60% remain end of life

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Interests of the American People						
2003	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	99.9%	100%
2003	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	Maintain Operational Availability of Main Frame Components at 100%	100%
2003	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB Tracking Statistics	107
2003	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per total end of life total	60% remain EOL	Percentage of end of life components	60% remain end of life
2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	99.9%	100%
2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	Maintain Operational Availability of Main Frame Components at 100%	100%
2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB Tracking Statistics	107
2004	Prevent Crime, Enforce Federal Laws, and Represent the Rights and	*	*	Total components per total end of life total	60% remain EOL	Percentage of end of life components	60% remain end of life

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Interests of the American People						
2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	99.9%	100%
2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	Maintain Operational Availability of Main Frame Components at 100%	100%
2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB Tracking Statistics	107
2005	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per total end of life total	60% remain EOL	Percentage of end of life components	60% remain end of life
2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	99.9%	100%
2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.62%	Maintain Operational Availability of Main Frame Components at 100%	100%
2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB Tracking Statistics	107
2006	Prevent Crime, Enforce Federal Laws, and Represent the Rights and	*	*	Total components per total end of life total	60% remain EOL	Percentage of end of life components	60% remain end of life

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Interests of the American People						
2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.50%	Maintain Operational Availability of Main Frame Components at 100%	99.97%
2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of unscheduled downtime	99.50%	Maintain operational availability of Main Frame Components at 100%	100%
2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	107	Percentage meeting baseline per CTRB Tracking Statistics	182
2007	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per total end of life total	60% remain EOL	Percentage of end of life components	60% remain end of life
2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.50%	Maintain operational availability of Main Frame Components at 100%	99.9914%
2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.50%	Maintain operational availability of Main Frame Components at 100%	100.00%
2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	595	Percentage meeting baseline per CTRB tracking statistics	40.00%
2008	Prevent Crime, Enforce Federal Laws, and Represent the Rights and	*	*	Total components per total end of life cycle	0% remain EOL	Maintain operational availability of Main Frame Components at	0% remain EOL

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Interests of the American People					100%	
2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.5	Maintain operational availability of Main Frame Components at 100%	99.9997%
2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	99.5	Maintain operational availability of Main Frame Components at 100%	100.00%
2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	1620	Percentage meeting baseline per CTRB tracking statistics	97.9%
2009	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per total end of life cycle	0% remain EOL	Percentage of total end of life components	0.000
2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Maintain operational availability of Main Frame Components at 100%	99.9
2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Maintain operational availability of Main Frame components at 100%	99.9
2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per total end of life cycle	N/A	Percentage of end of life components	79.0
2010	Prevent Crime, Enforce Federal Laws, and Represent the Rights and	*	*	Total components per end of life total	N/A	Percentage of end of life components	0.000

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Interests of the American People						
2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Percentage of shared communication services	TBD
2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Maintain operational availability of Main Frame components	TBD
2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB tracking statistics	TBD
2011	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per end of life total	N/A	Percentage of end of life components	TBD
2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Percentage of shared communication services	TBD
2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Maintain operational availability of Main Frame components	TBD
2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB tracking statistics	TBD
2012	Prevent Crime, Enforce Federal Laws, and Represent the Rights and	*	*	Total components per end of life total	N/A	Percentage of end of life components	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Interests of the American People						
2013	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Percentage of shared communication services	TBD
2013	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Maintain operational availability of Main Frame components	TBD
2013	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB tracking statistics	TBD
2013	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per end of life total	N/A	Percentage of end of life components	TBD
2014	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Percentage of shared communication services	TBD
2014	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Maintain operational availability of Main Frame components	TBD
2014	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB tracking statistics	TBD
2014	Prevent Crime, Enforce Federal Laws, and Represent the Rights and	*	*	Total components per end of life total	N/A	Percentage of end of life components	TBD

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Interests of the American People						
2015	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Percentage of shared communication services	TBD
2015	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	100% minus percentage of time unavailable	N/A	Maintain operational availability of Main Frame components	TBD
2015	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Workload totals per quarter averaged per baseline totals	N/A	Percentage meeting baseline per CTRB tracking statistics	TBD
2015	Prevent Crime, Enforce Federal Laws, and Represent the Rights and Interests of the American People	*	*	Total components per end of life total	N/A	Percentage of end of life components	TBD

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FBI CJIS WAN DME FY2009 DMZ, contingency buildout	\$11.6	\$11.6	2008-10-01	2008-10-01	2009-09-29	2009-09-29	100.00%	100.00%
FBI CJIS WAN DME FY2002	\$1.3	\$1.3	2001-10-01	2001-10-01	2002-09-30	2002-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2007	\$5.6	\$2.2	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2005	\$5.5	\$2.6	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2002	\$5.3	\$2.6	2001-10-01	2001-10-01	2002-09-30	2002-09-30	100.00%	100.00%
FBI CJIS WAN DME FY1997 thru FY2001	\$2.1	\$2.1	1996-10-01	1996-10-01	2001-09-30	2001-09-30	100.00%	100.00%
FBI CJIS WAN DME FY2009 SITE GROWTH for increased customer base	\$0.2	\$0.1	2008-10-01	2008-10-01	2009-09-29	2009-09-30	100.00%	100.00%
FBI CJIS WAN DME FY2014 SITE GROWTH for increased customer base	*	*	2013-10-01		2014-09-30		0.00%	0.00%
FBI CJIS WAN O&M FY2012	*	*	2011-10-01		2012-09-30		0.00%	0.00%
FBI CJIS WAN O&M FY2010	\$11.5	\$7.7	2009-10-01	2009-10-01	2010-09-30		100.00%	67.00%
FBI CJIS WAN DME FY2010 SITE GROWTH for increased customer base	\$1.3	\$1.1	2009-10-01	2009-10-01	2010-09-29		100.00%	83.00%
FBI CJIS WAN O&M FY1997 thru FY2001	\$16.1	\$10.6	1996-10-01	1996-10-01	2001-09-30	2001-09-30	100.00%	100.00%
FBI CJIS WAN O&M	*	*	2013-10-01		2014-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY2014								
FBI CJIS WAN DME FY2013 SITE GROWTH for increased customer base	*	*	2012-10-01		2013-09-30		0.00%	0.00%
FBI CJIS WAN DME FY2012 SITE GROWTH for increased customer base	*	*	2011-10-01		2012-09-30		0.00%	0.00%
FBI CJIS WAN DME FY2007	\$17.3	\$17.3	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2006	\$6.5	\$3.1	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
FBI CJIS WAN DME FY2006	\$1.5	\$1.5	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2015	*	*	2014-10-01		2015-09-29		0.00%	0.00%
FBI CJIS WAN O&M FY2011	*	*	2010-10-01		2011-09-30		0.00%	0.00%
FBI CJIS WAN DME FY2009 Trusted Internet Connection Access Provider (TICAP)	\$3.7	\$3.7	2008-10-01	2008-10-01	2009-09-29	2009-09-29	100.00%	100.00%
FBI CJIS WAN O&M FY2013	*	*	2012-10-01		2013-09-30		0.00%	0.00%
FBI CJIS WAN DME FY2011 SITE GROWTH for increased customer base	*	*	2010-10-01		2011-09-29		0.00%	0.00%
FBI CJIS WAN DME FY2008	\$8.8	\$6.7	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
FBI CJIS WAN DME FY2015 SITE GROWTH for increased customer base	*	*	2014-10-01		2015-09-29		0.00%	0.00%
FBI CJIS WAN O&M	\$11.2	\$11.2	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY2009								
FBI CJIS WAN DME FY2005	\$1.3	\$1.3	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2004	\$3.4	\$1.9	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2003	\$3.4	\$2.0	2002-10-01	2002-10-01	2003-09-30	2003-09-30	100.00%	100.00%
FBI CJIS WAN PROGRAM OFFICE SUPPORT SERVICES (FY08 and Earlier)	\$24.8	\$24.8	1996-10-01	1996-10-01	2008-09-29	2008-09-30	100.00%	100.00%
FBI CJIS WAN DME FY2010 DMZ, contingency buildout	\$11.8	\$8.9	2009-10-01	2009-10-01	2010-09-29		100.00%	75.00%
FBI CJIS WAN DME FY2004	\$0.6	\$0.6	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
FBI CJIS WAN DME FY2003	\$0.8	\$0.8	2002-10-01	2002-10-01	2003-09-30	2003-09-30	100.00%	100.00%
FBI CJIS WAN O&M FY2008	\$11.2	\$7.0	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
FBI CJIS WAN DME FY2016 SITE GROWTH for increased customer base	*	*	2015-10-01		2016-09-29		0.00%	0.00%
FBI CJIS WAN O&M FY2016	*	*	2015-10-01		2016-09-29		0.00%	0.00%

* - Indicates data is redacted.